

1. Annexure - 1

Format for submission of Unaudited / Audited financial results by companies other than Banks

PART 1								(In Lakhs)
Statement of Standalone/ Consolidated Unaudited/ Audited financial results for the Quarter and Months Ended dd/mm/yyyy OR for the year Ended dd/mm/YYYY								
	Particulars	3 months ended 30.06.2012	Preceding 3 months ended 31.3.2012	Corresponding 3 months ended (30.06.11) in the previous year	Year to date figures for current period ended (30.06.12)	Year to date figures for the previous year ended 31.03.2012. (Provisional)	Previous year ended 31.03.2011	
	(Refer Notes Below)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)	
1.	Income from operations							
	(a) Net sales/income from operations (Net of excise duty)	64.32	47.05	42.79	64.32	270.89	422.11	
	(b) Other operating income	0.00	0	0.00	0.00	0.00	0.06	
	Total Income from operations (net)	64.32	47.05	42.79	64.32	270.89	422.17	
2.	Expenses							
	(a) Cost of materials consumed	0.00	0	0.00	0.00	0.00	0.00	
	(b) Purchases of stock-in-trade	0.00	0	0.00	0.00	0.00	0.00	
	(c) changes in inventories of finished goods work-in-progress and stock-in-trade	0.00	0	0.00	0.00	0.00	0.00	
	(d) Employee benefits expenses	78.96	70.25	74.05	78.96	313.15	274.77	
	(e) Depreciation and amortisation expense	7.50	6.35	7.50	7.50	29.00	30.19	
	(f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	16.25	23.90	16.08	16.25	78.94	79.75	
	Total Expenses	102.71	100.50	97.63	102.71	421.09	384.71	
3.	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	-38.39	-53.45	-54.84	-38.39	-150.20	37.46	
4.	Other Income	1.75	0.14	0.35	1.75	0.77	1.58	
5.	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+/-4)	-36.64	-53.31	-54.49	-36.64	-149.43	39.04	
6.	Finance costs	0.01	0.07	0.01	0.01	0.10	0.97	
7.	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5+/-6)	-36.65	-53.38	-54.50	-36.65	-149.53	38.07	
8.	Exceptional Items	0.00	0	0.00	0.00	0.00	0.00	
9.	Profit/(Loss) from ordinary activities before Tax (7+/-8)	-36.65	-53.38	-54.50	-36.65	-149.53	38.07	

10	Tax expense	0.00	0.00	0.00	0.00	0.00	0.00
11.	Net profit/(Loss) from ordinary activities after tax (9+/-10)	-36.65	-53.38	-54.50	-36.65	-149.53	38.07
12.	Extraordinary items(net of tax expense Rs. Lakhs.	0.00	0.00	0.00	0.00	0.00	0.00
13.	Net Profit / (Loss)for the period (11+/-12)	-36.65	-53.38	-54.50	-36.65	-149.53	38.07
14.	Share of profit/(loss) of associates*	0.00	0.00	0.00	0.00	0.00	0.00
15.	Minority interest*	0.00	0.00	0.00	0.00	0.00	0.00
16.	Net Profit/(Loss) after taxes, minority interest and share of profit/(Loss) of associates (13+/-14+/-15)*	-36.65	-53.38	-54.50	-36.65	-149.53	38.07
17.	Paid-up equity share capital (Face Value of the Share shall be indicated)	864.28	864.28	864.28	864.28	864.28	864.28
18.	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting Year	5653.12	5653.12	5653.12	5653.12	5653.12	5653.12
19.I	Earning per share(before extraordinary items) (of /-each)(not annualised): (a) Basic (b) Diluted						0.09 0.09
19.II	Earnings per share (after extraordinary items) (of /-each)(not annualised): (a) Basic (b) Diluted (See accompanying note to the financial results						

For and on behalf of the Company

Sd/-

Signature

PART II							
Select Information for the Quarter and Months Ended dd/mm/yyyy							
	Particulars	3 months ended 30.06.2012	Preceding 3 months ended 31.03.2012	Corresponding 3 months ended (30.06.2011) in the previous year	Year to date figures for current period ended (30.06.2012)	Year to date figures for the previous year ended (31.03.2012)	Previous year ended 31.03.2011
A.	PARTICULARS OF SHAREHOLDING						
1.	Public shareholding						
	- Number of shares	20480665	20480665	20480665	20480665	20480665	20480665
	- Percentage of shareholding	47.39	47.39	47.39	47.39	47.39	47.39
2.	Promoter and Promoter Group Shareholding **						
	a) Pledged / Encumbered	- NIL -	- NIL -	- NIL -	- NIL -	- NIL -	- NIL -
	- Number of shares	- NIL -	- NIL -	- NIL -	- NIL -	- NIL -	- NIL -
	- Percentage of shares(as a % of the total shareholding of promoter and promoter group)	- NIL -	- NIL -	- NIL -	- NIL -	- NIL -	- NIL -
	b) Non - encumbered						
	- Number of shares	22733565	22733565	22733565	22733565	22733565	22733565
	- Percentage of shares(as a % of the total shareholding of the Promoter and Promoter group)	100	100	100	100	100	100
	- Percentage of shares(as a % of the total share capital of the company)	52.61	52.61	52.61	52.61	52.61	52.61
	Total Expenses						
Particulars		3 months ended (30.06.2012)					
B	INVESTOR COMPLAINTS						
	Pending at the beginning of the quarter						
	Received during the quarter	- NIL -					
	Disposed of during the quarter						
	Remaining unresolved at the end of the quarter						

sd/-

NAMASTE EXPORTS LTD
21/2 ,VITTALNAGAR, CHAMARAJPET, BANGALORE-560018

Clause 41 of the Listing Agreement for Companies (Other than Banks)

(Rs in Lakhs)

Standard/Consolidated statement of Assets and Liabilities		As at (year end)31.03,2012 (Provisional)	As at (previous year end) 31.3.2011(Audited)
A	EQUITY AND LIABILITIES		
1	Shareholder's funds		
	(a) Share capital	864.28	864.28
	(b) Reserves and surplus	5653.12	5653.12
	(c) Money received against share warrants	0.00	0.00
	sub-total - Shareholders' funds	6517.40	6517.40
2	Share application money pending allotment	0.00	0.00
3	Minority interest*	0.00	0.00
4	Non-current liabilities		
	(a) Long-term borrowings	0.00	0.00
	(b) Deferred tax liabilities (net)	0.00	0.00
	(c) Other long term liabilities	0.00	0.00
	(d) Long-term provisions	0.00	0.00
	Sub-total - Non - current liabilities	0.00	0.00
5	Current Liabilities		
	(a) Short-term borrowings	0.00	0.00
	(b) Trade payables	625.73	521.00
	(c) Other current liabilities	148.37	141.54
	(d) Short - term provisions	11.79	12.44
	Sub-total - Current liabilities	785.89	674.98
	TOTAL - EQUITY AND LIABILITIES	7303.29	7192.38
B	ASSETS		
1	Non-current assets		
	(a) Fixed assets	74.68	104.57
	(b) Goodwill on consolidation *	0.00	0.00
	(c) Non-current Investments	6.09	6.09
	(d) Deferred tax assets (net)	0.00	0.00
	(e) Long-term loans and advances	21.59	46.47
	(f) Other non-current assets	0.00	0.00
	Sub-total - Non-current assets	102.36	157.13
2	Current assets		
	(a) Current investments	0.00	0.00
	(b) Inventories	0.00	0.00
	(c) Trade receivables	0.00	0.00
	(d) Cash and cash equivalents	10.00	14.37
	(e) Short -term loans and advances	0.00	0.00
	(f) Other current assets	0.00	0.00
	Sub-total - Current assets	10.00	14.37
	TOTAL - ASSETS	112.36	171.50

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