

**NAMASTE EXPORTS LTD**

21/2 ,VITTALNAGAR, CHAMARAJPET, BANGALORE-560018

1. Annexure - 1

PART 1								( In Lakhs)
Statement of Un-audited financial results for the Quarter /Half year Ended 30/09/2013								
	Particulars	3 months ended 30.09.2013	Preceding 3 months ended 30.6.2013	Corresponding 3 months ended (30.09.12) in the previous year	Year to date figures for current period ended (30.09.13)	Year to date figures for the previous year ended 30.09.2012. (Provisional)	Year ended31.03.2013	
	(Refer Notes Below	(Unaudited )	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)	
1.	<b>Income from operations</b>							
	(a) Net sales/income from operations (Net of excise duty)	244.10	142.00	159.61	386.10	223.93	696.88	
	(b) Other operating income	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Total Income from operations ( net)</b>	<b>244.10</b>	<b>142.00</b>	<b>159.61</b>	<b>386.10</b>	<b>223.93</b>	<b>696.88</b>	
2.	<b>Expenses</b>							
	(a) Cost of materails consumed	0.00	0.00	0.00	0.00	0.00	0.00	
	(b) Purchases of stock-in-trade	0.00	0.00	0.00	0.00	0.00	0.00	
	(c) changes in inventories of finished goods work-in-progress and stock-in-trade	0.00	0.00	0.00	0.00	0.00	0.00	
	(d) Employee benefits expenses	114.73	99.18	84.91	213.91	169.27	348.44	
	(e) Depreciation and amortisation expense	1.05	1.05	1.68	2.10	3.78	4.37	
	(f) Other expenses(Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	21.63	21.43	25.38	43.06	41.62	94.43	
	<b>Total Expenses</b>	<b>137.41</b>	<b>121.66</b>	<b>111.97</b>	<b>259.07</b>	<b>214.67</b>	<b>447.24</b>	
3.	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	106.69	20.34	47.64	127.03	9.26	249.64	
4.	Other Income	0.07	0.96	0.27	1.03	2.02	3.07	
5.	Profit/(Loss) from ordinary activities before finance costs and exceptional items(3+/-4)	106.76	21.30	47.91	128.06	11.28	252.71	
6.	Finance costs	0.00	0.01	0.01	0.01	0.03	0.10	
7.	Profit/(Loss)from ordinary activities after finance costs but before exceptional items (5+/-6)	106.76	21.29	47.90	128.05	11.25	252.61	
8.	Exceptional items	0.00	0.00	0.00	0.00	0.00	0.00	
9.	Profit/(Loss) from ordinary activities before Tax (7+/-8)	106.76	21.29	47.90	128.05	11.25	252.61	

10	Tax expense	0.00	0.00	0.00	0.00	0.00	0.00
11.	Net profit/(Loss) from ordinary activities after tax (9+/-10)	106.76	21.29	47.90	128.05	11.25	252.61
12.	Extraordinary items( net of tax expense Rs. Lakhs.	0.00	0.00	0.00	0.00	0.00	0.00
13.	Net Profit / (Loss)for the period (11+/-12)	106.76	21.29	47.90	128.05	11.25	252.61
14.	Share of profit/(loss) of associates*	0.00	0.00	0.00	0.00	0.00	0.00
15.	Minority interest*	0.00	0.00	0.00	0.00	0.00	0.00
16.	Net Profit/(Loss) after taxes, minority interest and share of profit/(Loss) of associates (13+/-14+/-15)*	106.76	21.29	47.90	128.05	11.25	252.61
17.	Paid-up equity share capital (Face Value of the Share shall be indicated)	864.28	864.28	864.28	864.28	864.28	864.28
18.	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting Year	-1073.76	-1073.76	-1315.12	-1073.76	-1315.12	-1073.76
19.I	Earning per share(before extraordinary items) (of /-each)(not annualised):						
	(a) Basic	0.25	0.04	0.11	0.30	0.02	0.58
	(b) Diluted	0.25	0.04	0.11	0.30	0.02	0.58
19.II	Earnings per share (after extraordinary items) (of /-each)(not annualised):						
	(a) Basic	0.25	0.04	0.11	0.30	0.02	0.58
	(b) Diluted	0.25	0.04	0.11	0.30	0.02	0.58
	(See accompanying note to the financial results						

\*Applicable in the case of consolidated results.

Note: The classification /disclosure of items in the financial results shall be in accordance with the Revised Schedule VI of the Companies Act, 1956

Further to the above, profit/loss from discontinuing operations, if any, included in the above shall be disclosed with details thereof.

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PART II							
Select Information for the Quarter /Half year Ended 30/09/2013							
	Particulars	3 months ended (30.09.2013)	Preceding 3 months ended (30.06.13)	Corresponding 3 months ended (30.9.12) in the previous year	Year to date figures for current period ended (30.9.13)	Year to date figures for the previous year ended (30.9.12)	Previous year ended (31.3.2013)
A.	<b>PARTICULARS OF SHAREHOLDING</b>						
1.	Public shareholding						
	- Number of shares	20480665	20480665	20480665	20480665	20480665	20480665
	- Percentage of shareholding	47.39	47.39	47.39	47.39	47.39	47.39
2.	Promoter and Promoter Group Shareholding **						
	a) Pledged / Encumbered	Nil	Nil	Nil	Nil	Nil	Nil
	- Number of shares	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares(as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil	Nil	Nil
	b) Non - encumbered						
	- Number of shares	22733565	22733565	22733565	22733565	22733565	22733565
	- Percentage of shares(as a % of the total shareholding of the Promoter and Promoter group)	100	100	100	100	100	100
	- Percentage of shares(as a % of the total share capital of the company)	52.61	52.61	52.61	52.61	52.61	52.61
	Total Expenses						

	Particulars	3 months ended (30/09/2013)
B	<b>INVESTOR COMPLAINTS</b>	
	Pending at the beginning of the quarter	Nil
	Received during the quarter	
	Disposed of during the quarter	
	Remaining unresolved at the end of the quarter	

**Standalone Statement of Assets & Liabilities**

Particulars		As at (quarter end) 30.09.2013 (Unaudited)	As at ( year end) 31.03.2013 (Audited)
<b>A</b>	<b>EQUITY AND LIABILITIES</b>		
1	Shareholder's funds		
	(a) Share capital	864.28	864.28
	(b) Reserves and surplus	-945.71	-1073.76
	(c) Money received against share warrants	0.00	0.00
	sub-total - Shareholders' funds	-81.43	-209.48
2	Share application money pending allotment	0.00	0.00
3	Minority interest*	0.00	0.00
4	Non-current liabilities	0.00	0.00
	(a) Long-term borrowings	0.00	0.00
	(b) Deferred tax liabilities (net)	0.00	0.00
	(c) Other long term liabilities	0.00	0.00
	(d) Long-term provisions	5.54	5.54
	Sub-total - Non - current liabilities	5.54	5.54
5	Current Liabilities		
	(a) Short-term borrowings	0.00	0.00
	(b) Trade payables	0.00	0.00
	(a) Other current liabilities	179.36	308.01
	(b) Short - term provisions	9.26	9.26
	Sub-total - Current liabilities	188.62	317.27
	<b>TOTAL - EQUITY AND LIABILITIES</b>	<b>112.73</b>	<b>113.33</b>
<b>B</b>	<b>ASSETS</b>		
1	Non-current assets		
	(a) Fixed assets	45.01	47.11
	(b) Goodwill on consolidation *	0.00	0.00
	(b) Non-current Investments	6.09	6.09
	(d) Deferred tax assets (net)	0.00	0.00
	(ce) Long-term loans and advances	16.82	18.56
	(f) Other non-current assets	0.00	0.00
	Sub-total - Non-current assets	67.92	71.76
2	Current assets		
	(a) Current investments	0.00	0.00
	(b) Inventories	0.00	0.00
	(c) Trade receivables	0.00	0.00
	(a) Cash and cash equivalents	6.55	8.54
	(b) Short -term loans and advances	38.19	32.96
	(c) Other current assets	0.07	0.07
	Sub-total - Current assets	44.81	41.57
	<b>TOTAL - ASSETS</b>	<b>112.73</b>	<b>113.33</b>

\*Applicable in the case of consolidated statement of assets and liabilities

for and on behalf of the Board of Directors,

1.The Unaudited results for the year ended 30th Sept- 2013 have been approved by the Board of Directors at their meeting held on 30th Oct- 2013

  
E.N. VEERANNA  
Director



2.The Company presently manufactures leather garment on job work basis. As the Company does not have reportable segment other than manufacture of leather garment, segment wise reporting is not applicable.

Place: Bangalore  
Date: 30/10/2013