

NAMASTE EXPORTS LTD

21/2 ,VITTALNAGAR, CHAMARAJPET, BANGALORE-560018

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PART 1							
(In Lakhs)							
Statement of Un- audited financial results for the Quarter/Half year Ended 30th September, 2016							
	Particulars	3 months ended 30.09.2016	Preceding 3 months ended 30.6.2016	Corresponding 3 months ended (30.09.15) in the previous year	Year to date figures for current period ended (30.09.16)	Year to date figures for the previous year ended 30.09.2015. (Provisional)	Year ended31.03.2016
	(Refer Notes Below	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1.	Income from operations						
	(a) Net sales/income from operations (Net of excise duty)	925.07	617.26	506.37	1542.33	1156.86	2782.17
	(b) Other operating income	64.71	38.79	34.60	103.50	83.34	256.08
	Total Income from operations (net)	989.78	656.05	540.97	1645.83	1240.20	3038.25
2.	Expenses						
	(a) Cost of materials consumed	502.29	359.21	529.00	861.50	1051.93	1925.80
	(b) Purchases of stock-in-trade	0.00	0.00	0.00	0.00	0.00	0.00
	(c) changes in inventories of finished goods work-in-progress and stock-in-trade	-90.63	0.87	-216.59	-89.76	-190.06	-6.47
	(d) Employee benefits expenses	302.18	274.54	278.59	576.72	539.85	1116.34
	(e) Depreciation and amortisation expense	21.42	17.84	15.94	39.26	32.63	73.11
	(f)Power&Fuel	25.20	21.44	17.97	46.64	44.99	100.34
	(g) Repairs to Machinery	11.36	13.38	12.63	24.74	21.96	57.97
	(h)Rent	14.86	14.61	13.69	29.47	26.80	57.21
	(i)Freight&Forwarding	26.76	4.59	9.42	31.35	18.92	35.28
	(k)Travelling&Conveyance	8.16	5.38	14.99	13.54	29.71	46.73
	(h) Other expenses(Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	52.12	36.49	55.89	88.61	105.57	241.56
	Total Expenses	873.72	748.35	731.53	1622.07	1682.30	3647.87
3.	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	116.06	-92.3	-190.56	23.76	-442.10	-609.62
4.	Other Income	9.94	7.28	5.53	17.22	13.38	69.34
5.	Profit/(Loss) from ordinary activities before finance costs and exceptional items(3+/-4)	126.00	-85.02	-185.03	40.98	-428.72	-540.28
6.	Finance costs	24.54	25.43	22.81	49.97	45.43	83.93
7.	Profit/(Loss)from ordinary activities after finance costs but before exceptional items (5+/-6)	101.46	-110.45	-207.84	-8.99	-474.15	-624.21

8.	Exceptional items	232.51	0.00	0.00	232.51	0.00	213.69
9.	Profit/(Loss) from ordinary activities before Tax (7+/-8)	333.97	-110.45	-207.84	223.52	-474.15	-837.90
10	Tax expense	0.00	0.00	0.00	0.00	0.00	7.44
11.	Net profit/(Loss) from ordinary activities after tax (9+/-10)	333.97	-110.45	-207.84	223.52	-474.15	-845.34
12.	Extraordinary items(net of tax expense Rs. Lakhs.	0.00	0.00	0.00	0.00	0.00	0.00
13.	Net Profit / (Loss)for the period (11+/-12)	333.97	-110.45	-207.84	223.52	-474.15	-845.34
14.	Share of profit/(loss) of associates*	0.00	0.00	0.00	0.00	0.00	0.00
15.	Minority interest*	0.00	0.00	0.00	0.00	0.00	0.00
16.	Net Profit/(Loss) after taxes, minority interest and share of profit/(Loss) of associates (13+/-14+/-15)*	333.97	-110.45	-207.84	223.52	-474.15	-845.34
17.	Paid-up equity share capital (Face Value of the Share shall be indicated)	1393.42	1393.42	1393.42	1393.42	1393.42	1393.42
18.	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting Year	333.97	-110.45	-207.84	223.52	-72.26	-443.45
19.I	Earning per share(before extraordinary items) (of /-each)(not annualised):						
	(a) Basic	0.24	-0.08	-0.15	0.16	-0.34	-0.61
	(b) Diluted	0.24	-0.08	-0.15	0.16	-0.34	-0.61
19.II	Earnings per share (after extraordinary items) (of /-each)(not annualised):						
	(a) Basic	0.24	-0.08	-0.15	0.16	-0.34	-0.61
	(b) Diluted	0.24	-0.08	-0.15	0.16	-0.34	-0.61
	(See accompanying note to the financial results						

*Applicable in the case of consolidated results.

Note: The classification /disclosure of items in the financial results shall be in accordance with the Revised Schedule VI of the Companies Act, 1956
Further to the above, profit/loss from discontinuing operations, if any, included in the above shall be disclosed with details thereof.

PART II

Select Information for the Quarter and Half Year Ended 30/09/2016							
	Particulars	3 months ended (30.09.2016)	Preceding 3 months ended (30.06.16)	Corresponding 3 months ended (30.9.15) in the previous year	Year to date figures for current period ended (30.9.16)	Year to date figures for the previous year ended (30.9.15)	Previous year ended (31.3.2016)
A.	PARTICULARS OF SHAREHOLDING						
1.	Public shareholding						
	- Number of shares	16608865	16608865	16608865	16608865	16608865	16608865
	- Percentage of shareholding	11.92	11.92	11.92	11.92	11.92	11.92
2.	Promoter and Promoter Group Shareholding **						
	a) Pledged / Encumbered	Nil	Nil	Nil	Nil	Nil	Nil
	- Number of shares	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares(as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil	Nil	Nil
	b) Non - encumbered						
	- Number of shares	122733565	122733565	122733565	122733565	122733565	122733565
	- Percentage of shares(as a % of the total shareholding of the Promoter and Promoter group)	100	100	100	100	100	100
	- Percentage of shares(as a % of the total share capital of the company)	88.08	88.08	88.08	88.08	88.08	88.08
	Total No of shares	139342430	139342430	139342430	139342430	139342430	139342430
	Particulars		3 months ended (30/09/2016)				
B	INVESTOR COMPLAINTS						
	Pending at the beginning of the quarter		Nil				
	Received during the quarter		1				
	Disposed of during the quarter		1				
	Remaining unresolved at the end of the quarter		Nil				

- 1 The audited results for the Quarter and half year ended 30th Sep- 2016 considered by the audit Committee and have been approved by the Board of Directors at their meeting held on 12th November, 2016
- 2 The Company presently manufactures leather garment . As the Company does not have reportable segment other than manufacture of leather garment, segment wise reporting is not applicable.
- 3 Figures have been regrouped, or rearranged wherever necessary.

Place: Bangalore
Date: 12/11/2016



for and on behalf of the Board of Directors,

(Signature)
(E.N.VEERANNA)
Director
DIN: 00920219